PC Notes 18 Sept

Meeting started 6.30 at Natalie Clark's house.

In attendance: Kelly Roberts, Natalie Clark, Will Thompson, Victoria Merritt, Nancy Bacher, Margaret Shannon, Jamie Gregg

Recap from Feb 2025 meeting

2024 -pool membership 47.794.00

Payroll 45,557.84

163 Members

2025 Pool membership-57,257.00 174 members

Payroll \$35,861.87

Old Business:

General wrap up of season:

Larry and I met on Tuesday, very pleased w/financials – with the increase in membership fees / number of members and reduce in staffing the monies generated vs spent was a positive result

Larry asked about safety of pool with only 1 guard – he would like a picture of the Daily Count sheets and he can run through an AI Dat analysis to get a pulse on if there is a need for additional guards and if so, what timeframe.

Summer 2025 was very well attended and enjoyed -

An incredible bonus for this summer was Alivia and her eagerness to take more on than scheduling Pool attendants /training them /and purchasing concession (counting money as well)

She asked in June if she could schedule July/August/Sept Guards as well – and she did – she adjusted hours in shifts for both Pool attendants and guards which seemed to be positive for all staff.

She used Excel for each staff member to provide availability and then imported into the monthly schedule \odot

She is already looking at changes / enhancements for next season!! I really can't say enough good things about her! Did you check out the painting yet??????

New Business:

Will Thompson will take on compiling the Daily Count sheets.

Jamie Gregg will research a Weather Station to assist w/detecting lightening distance.

Feb meeting will finalize 2026 signups and season schedule.

THANKS for being here and a part of the only amenity our neighborhood has!!!